

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)

Non-Formula Component

RDU: Executive Administration and Development (119)

IRIS AP Type: DA01

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	824.5	0.0	824.5	824.5	824.5	824.5	0.0	0.0%
2000 Travel	57.5	0.0	57.5	57.5	57.5	57.5	0.0	0.0%
3000 Services	102.8	0.0	102.8	102.8	102.8	102.8	0.0	0.0%
4000 Commodities	27.2	0.0	27.2	27.2	27.2	27.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,012.0	0.0	1,012.0	1,012.0	1,012.0	1,012.0	0.0	0.0%
<u>Funding Sources:</u>								
1004Gen Fund (UGF)	35.3	0.0	35.3	35.3	35.3	35.3	0.0	0.0%
1007I/A Rcpts (Other)	976.7	0.0	976.7	976.7	976.7	976.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	35.3	0.0	35.3	35.3	35.3	35.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	976.7	0.0	976.7	976.7	976.7	976.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	4	0	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	1	1	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)

Non-Formula Component

RDU: Executive Administration and Development (119)

IRIS AP Type: DA02

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	4,259.5	0.0	4,259.5	4,118.8	4,118.8	4,118.8	-140.7	-3.3%
2000 Travel	18.0	0.0	18.0	18.0	18.0	18.0	0.0	0.0%
3000 Services	606.2	0.0	606.2	820.7	820.7	820.7	214.5	35.4%
4000 Commodities	41.1	0.0	41.1	41.1	41.1	41.1	0.0	0.0%
5000 Capital Outlay	5.0	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,929.8	0.0	4,929.8	5,003.6	5,003.6	5,003.6	73.8	1.5%
<u>Funding Sources:</u>								
1004Gen Fund (UGF)	644.3	0.0	644.3	653.9	653.9	653.9	9.6	1.5%
1007I/A Rcpts (Other)	4,262.3	0.0	4,262.3	4,326.5	4,326.5	4,326.5	64.2	1.5%
1061CIP Rcpts (Other)	23.2	0.0	23.2	23.2	23.2	23.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	644.3	0.0	644.3	653.9	653.9	653.9	9.6	1.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	4,285.5	0.0	4,285.5	4,349.7	4,349.7	4,349.7	64.2	1.5%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	37	0	37	35	35	35	-2	-5.4%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)

Non-Formula Component

RDU: Banking and Securities (536)

IRIS AP Type: DA03

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	2,628.6	15.0	2,643.6	2,824.0	2,824.0	2,824.0	180.4	6.8%
2000 Travel	122.5	0.0	122.5	122.5	122.5	122.5	0.0	0.0%
3000 Services	872.7	15.0	887.7	1,000.4	1,000.4	1,000.4	112.7	12.7%
4000 Commodities	46.4	0.0	46.4	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,670.2	30.0	3,700.2	3,993.3	3,993.3	3,993.3	293.1	7.9%
Funding Sources:								
1005GF/Prgm (DGF)	3,670.2	30.0	3,700.2	3,993.3	3,993.3	3,993.3	293.1	7.9%
Funding Totals:								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,670.2	30.0	3,700.2	3,993.3	3,993.3	3,993.3	293.1	7.9%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	24	1	25	25	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA04

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	5,986.2	0.0	5,986.2	6,083.8	6,083.8	6,083.8	97.6	1.6%
2000 Travel	245.2	0.0	245.2	245.2	245.2	245.2	0.0	0.0%
3000 Services	2,107.4	0.0	2,107.4	2,107.4	2,107.4	2,107.4	0.0	0.0%
4000 Commodities	69.0	0.0	69.0	69.0	69.0	69.0	0.0	0.0%
5000 Capital Outlay	14.0	0.0	14.0	14.0	14.0	14.0	0.0	0.0%
7000 Grants, Benefits	1,076.9	0.0	1,076.9	1,026.9	1,026.9	1,327.2	250.3	23.2%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,498.7	0.0	9,498.7	9,546.3	9,546.3	9,846.6	347.9	3.7%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	2,008.3	0.0	2,008.3	2,022.4	2,022.4	2,022.4	14.1	0.7%
1003G/F Match (UGF)	804.6	0.0	804.6	809.1	809.1	809.1	4.5	0.6%
1004Gen Fund (UGF)	5,575.0	0.0	5,575.0	5,593.6	5,593.6	5,593.6	18.6	0.3%
1005GF/Prgm (DGF)	10.0	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
1007I/A Rcpts (Other)	100.1	0.0	100.1	100.1	100.1	100.1	0.0	0.0%
1061CIP Rcpts (Other)	723.8	0.0	723.8	734.2	734.2	734.2	10.4	1.4%
1202Anatomical (DGF)	80.0	0.0	80.0	80.0	80.0	80.0	0.0	0.0%
1216Boat Rcpts (DGF)	196.9	0.0	196.9	196.9	196.9	196.9	0.0	0.0%
1221Civil Legl (DGF)	0.0	0.0	0.0	0.0	0.0	300.3	300.3	100.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	6,379.6	0.0	6,379.6	6,402.7	6,402.7	6,402.7	23.1	0.4%
Designated General (DGF)	286.9	0.0	286.9	286.9	286.9	587.2	300.3	104.7%
Other	823.9	0.0	823.9	834.3	834.3	834.3	10.4	1.3%
Federal	2,008.3	0.0	2,008.3	2,022.4	2,022.4	2,022.4	14.1	0.7%
<u>Positions:</u>								
Permanent Full Time	51	0	51	51	51	51	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA12

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	236.7	0.0	236.7	237.2	237.2	237.2	0.5	0.2%
2000 Travel	27.5	0.0	27.5	27.5	27.5	27.5	0.0	0.0%
3000 Services	316.3	0.0	316.3	316.3	316.3	316.3	0.0	0.0%
4000 Commodities	46.4	0.0	46.4	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	8.0	0.0	8.0	8.0	8.0	8.0	0.0	0.0%
7000 Grants, Benefits	1,497.3	0.0	1,497.3	1,497.3	1,497.3	1,497.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,132.2	0.0	2,132.2	2,132.7	2,132.7	2,132.7	0.5	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	1,894.5	0.0	1,894.5	1,894.8	1,894.8	1,894.8	0.3	0.0%
1003G/F Match (UGF)	195.1	0.0	195.1	195.3	195.3	195.3	0.2	0.1%
1004Gen Fund (UGF)	22.6	0.0	22.6	22.6	22.6	22.6	0.0	0.0%
1108Stat Desig (Other)	20.0	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	217.7	0.0	217.7	217.9	217.9	217.9	0.2	0.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	20.0	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
Federal	1,894.5	0.0	1,894.5	1,894.8	1,894.8	1,894.8	0.3	0.0%
<u>Positions:</u>								
Permanent Full Time	2	0	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)

Formula Component

RDU: Revenue Sharing (217)

IRIS AP Type: DA05

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10,428.2	0.0	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,428.2	0.0	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	10,428.2	0.0	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	10,428.2	0.0	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

RDU: Revenue Sharing (217)

Formula Component

IRIS AP Type: DA06

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	600.0	0.0	600.0	600.0	600.0	600.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	600.0	0.0	600.0	600.0	600.0	600.0	0.0	0.0%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	600.0	0.0	600.0	600.0	600.0	600.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	600.0	0.0	600.0	600.0	600.0	600.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)

RDU: Revenue Sharing (217)

Formula Component

IRIS AP Type: DA07

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	3,100.0	0.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,100.0	0.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<u>Funding Sources:</u>								
1007I/A Rcpts (Other)	3,100.0	0.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	3,100.0	0.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Non-Formula Component

RDU: Corporations, Business and Professional Licensing (117)

IRIS AP Type: DA08

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	8,679.4	0.0	8,679.4	8,797.2	8,797.2	9,192.0	512.6	5.9%
2000 Travel	403.3	0.0	403.3	403.3	403.3	410.8	7.5	1.9%
3000 Services	4,683.1	0.0	4,683.1	4,650.5	4,650.5	4,784.8	101.7	2.2%
4000 Commodities	122.9	0.0	122.9	122.9	122.9	166.4	43.5	35.4%
5000 Capital Outlay	7.4	0.0	7.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,896.1	0.0	13,896.1	13,981.3	13,981.3	14,561.4	665.3	4.8%
<u>Funding Sources:</u>								
1005GF/Prgm (DGF)	1,521.3	0.0	1,521.3	1,527.7	1,527.7	1,533.3	12.0	0.8%
1007I/A Rcpts (Other)	336.1	0.0	336.1	336.6	336.6	336.6	0.5	0.1%
1040Surety Fnd (DGF)	290.8	0.0	290.8	291.3	291.3	291.3	0.5	0.2%
1108Stat Desig (Other)	50.0	0.0	50.0	50.0	50.0	50.0	0.0	0.0%
1156Rcpt Svcs (DGF)	11,697.9	0.0	11,697.9	11,775.7	11,775.7	12,350.2	652.3	5.6%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	13,510.0	0.0	13,510.0	13,594.7	13,594.7	14,174.8	664.8	4.9%
Other	386.1	0.0	386.1	386.6	386.6	386.6	0.5	0.1%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	93	0	93	93	93	97	4	4.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)

Non-Formula Component

RDU: Economic Development (598)

IRIS AP Type: DA09

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	769.4	0.0	769.4	772.1	772.1	772.1	2.7	0.4%
2000 Travel	91.2	0.0	91.2	91.2	91.2	91.2	0.0	0.0%
3000 Services	720.1	0.0	720.1	720.1	720.1	720.1	0.0	0.0%
4000 Commodities	20.3	0.0	20.3	20.3	20.3	20.3	0.0	0.0%
5000 Capital Outlay	2.9	0.0	2.9	2.9	2.9	2.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,603.9	0.0	1,603.9	1,606.6	1,606.6	1,606.6	2.7	0.2%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	173.3	0.0	173.3	173.3	173.3	173.3	0.0	0.0%
1004Gen Fund (UGF)	783.5	0.0	783.5	786.1	786.1	786.1	2.6	0.3%
1007I/A Rcpts (Other)	72.6	0.0	72.6	72.6	72.6	72.6	0.0	0.0%
1061CIP Rcpts (Other)	109.6	0.0	109.6	109.6	109.6	109.6	0.0	0.0%
1108Stat Desig (Other)	128.4	0.0	128.4	128.4	128.4	128.4	0.0	0.0%
1200VehRntlTax (DGF)	336.5	0.0	336.5	336.6	336.6	336.6	0.1	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	783.5	0.0	783.5	786.1	786.1	786.1	2.6	0.3%
Designated General (DGF)	336.5	0.0	336.5	336.6	336.6	336.6	0.1	0.0%
Other	310.6	0.0	310.6	310.6	310.6	310.6	0.0	0.0%
Federal	173.3	0.0	173.3	173.3	173.3	173.3	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	5	0	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Investments (383)

Non-Formula Component

RDU: Investments (122)

IRIS AP Type: DA10

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	3,690.2	0.0	3,690.2	3,739.4	3,739.4	3,739.4	49.2	1.3%
2000 Travel	83.6	0.0	83.6	83.0	83.0	83.0	-0.6	-0.7%
3000 Services	1,473.2	0.0	1,473.2	1,433.0	1,433.0	1,439.4	-33.8	-2.3%
4000 Commodities	51.5	0.0	51.5	51.1	51.1	51.1	-0.4	-0.8%
5000 Capital Outlay	14.3	0.0	14.3	14.2	14.2	14.2	-0.1	-0.7%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,312.8	0.0	5,312.8	5,320.7	5,320.7	5,327.1	14.3	0.3%
<u>Funding Sources:</u>								
1007I/A Rcpts (Other)	29.6	0.0	29.6	0.0	0.0	0.0	-29.6	-100.0%
1036Cm Fish Ln (DGF)	4,287.0	0.0	4,287.0	4,349.9	4,349.9	4,349.9	62.9	1.5%
1070Fish En Ln (DGF)	608.1	0.0	608.1	616.6	616.6	616.6	8.5	1.4%
1074Bulk Fuel (DGF)	55.3	0.0	55.3	55.9	55.9	55.9	0.6	1.1%
1164RDIF (DGF)	57.7	0.0	57.7	58.6	58.6	58.6	0.9	1.6%
1170SmBusEDRLF (DGF)	55.4	0.0	55.4	56.2	56.2	56.2	0.8	1.4%
1209Capstone (DGF)	133.6	0.0	133.6	135.2	135.2	135.2	1.6	1.2%
1223CharterRLF (DGF)	19.2	0.0	19.2	19.4	19.4	19.4	0.2	1.0%
1224MariculRLF (DGF)	19.2	0.0	19.2	19.4	19.4	25.8	6.6	34.4%
1225CQuota RLF (DGF)	38.3	0.0	38.3	0.0	0.0	0.0	-38.3	-100.0%
1227MicroRLF (DGF)	9.4	0.0	9.4	9.5	9.5	9.5	0.1	1.1%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	5,283.2	0.0	5,283.2	5,320.7	5,320.7	5,327.1	43.9	0.8%
Other	29.6	0.0	29.6	0.0	0.0	0.0	-29.6	-100.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	38	0	38	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Non-Formula Component

RDU: Insurance (116)

IRIS AP Type: DA11

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	5,230.5	0.0	5,230.5	5,150.8	5,150.8	5,150.8	-79.7	-1.5%
2000 Travel	229.9	0.0	229.9	200.6	200.6	200.6	-29.3	-12.7%
3000 Services	2,482.3	0.0	2,482.3	2,093.2	2,093.2	2,093.2	-389.1	-15.7%
4000 Commodities	59.2	0.0	59.2	59.2	59.2	59.2	0.0	0.0%
5000 Capital Outlay	35.3	0.0	35.3	35.3	35.3	35.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,037.2	0.0	8,037.2	7,539.1	7,539.1	7,539.1	-498.1	-6.2%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	590.0	0.0	590.0	0.3	0.3	0.3	-589.7	-99.9%
1061CIP Rcpts (Other)	259.2	0.0	259.2	259.2	259.2	259.2	0.0	0.0%
1108Stat Desig (Other)	40.0	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
1156Rcpt Svcs (DGF)	7,148.0	0.0	7,148.0	7,239.6	7,239.6	7,239.6	91.6	1.3%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	7,148.0	0.0	7,148.0	7,239.6	7,239.6	7,239.6	91.6	1.3%
Other	299.2	0.0	299.2	299.2	299.2	299.2	0.0	0.0%
Federal	590.0	0.0	590.0	0.3	0.3	0.3	-589.7	-99.9%
<u>Positions:</u>								
Permanent Full Time	46	0	46	46	46	46	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

Non-Formula Component

RDU: Alcohol and Marijuana Control Office (647)

IRIS AP Type: DA41

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	2,145.0	0.0	2,145.0	2,177.2	2,177.2	2,177.2	32.2	1.5%
2000 Travel	183.7	0.0	183.7	183.7	183.7	183.7	0.0	0.0%
3000 Services	1,320.5	0.0	1,320.5	1,320.5	1,320.5	1,320.5	0.0	0.0%
4000 Commodities	159.1	0.0	159.1	159.1	159.1	159.1	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,808.3	0.0	3,808.3	3,840.5	3,840.5	3,840.5	32.2	0.8%
<u>Funding Sources:</u>								
1004Gen Fund (UGF)	1,052.5	0.0	1,052.5	538.3	538.3	538.3	-514.2	-48.9%
1005GF/Prgm (DGF)	2,732.1	0.0	2,732.1	3,278.5	3,278.5	3,278.5	546.4	20.0%
1007I/A Rcpts (Other)	23.7	0.0	23.7	23.7	23.7	23.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,052.5	0.0	1,052.5	538.3	538.3	538.3	-514.2	-48.9%
Designated General (DGF)	2,732.1	0.0	2,732.1	3,278.5	3,278.5	3,278.5	546.4	20.0%
Other	23.7	0.0	23.7	23.7	23.7	23.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	21	0	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

Non-Formula Component

RDU: Alaska Gasline Development Corporation (618)

IRIS AP Type: DA23

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	6,095.8	0.0	6,095.8	6,095.8	6,095.8	6,095.8	0.0	0.0%
2000 Travel	235.2	0.0	235.2	235.2	235.2	235.2	0.0	0.0%
3000 Services	3,805.0	0.0	3,805.0	3,805.0	3,805.0	3,805.0	0.0	0.0%
4000 Commodities	250.0	0.0	250.0	250.0	250.0	250.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,386.0	0.0	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
<u>Funding Sources:</u>								
1229AGDC-ISP (Other)	6,231.6	0.0	6,231.6	0.0	0.0	0.0	-6,231.6	-100.0%
1235AGDC-LNG (Other)	4,154.4	0.0	4,154.4	10,386.0	10,386.0	10,386.0	6,231.6	150.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	10,386.0	0.0	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	25	0	25	25	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	1	1	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA14

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	30.0	0.0	30.0	30.0	30.0	30.0	0.0	0.0%
3000 Services	937.7	0.0	937.7	937.7	937.7	937.7	0.0	0.0%
4000 Commodities	8.0	0.0	8.0	8.0	8.0	8.0	0.0	0.0%
5000 Capital Outlay	5.0	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	980.7	0.0	980.7	980.7	980.7	980.7	0.0	0.0%
<u>Funding Sources:</u>								
1107AEA Rcpts (Other)	980.7	0.0	980.7	980.7	980.7	980.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	980.7	0.0	980.7	980.7	980.7	980.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA15

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	132.0	0.0	132.0	132.0	132.0	132.0	0.0	0.0%
3000 Services	5,655.5	0.0	5,655.5	6,405.5	6,405.5	6,405.5	750.0	13.3%
4000 Commodities	48.0	0.0	48.0	48.0	48.0	48.0	0.0	0.0%
5000 Capital Outlay	10.0	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	100.0	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,945.5	0.0	5,945.5	6,695.5	6,695.5	6,695.5	750.0	12.6%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	752.0	0.0	752.0	1,502.0	1,502.0	1,502.0	750.0	99.7%
1004Gen Fund (UGF)	874.5	0.0	874.5	874.5	874.5	874.5	0.0	0.0%
1005GF/Prgm (DGF)	100.0	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
1007I/A Rcpts (Other)	123.9	0.0	123.9	123.9	123.9	123.9	0.0	0.0%
1061CIP Rcpts (Other)	2,567.8	0.0	2,567.8	2,567.8	2,567.8	2,567.8	0.0	0.0%
1062Power Proj (DGF)	995.5	0.0	995.5	995.5	995.5	995.5	0.0	0.0%
1108Stat Desig (Other)	150.0	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
1169PCE Endow (DGF)	381.8	0.0	381.8	381.8	381.8	381.8	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	874.5	0.0	874.5	874.5	874.5	874.5	0.0	0.0%
Designated General (DGF)	1,477.3	0.0	1,477.3	1,477.3	1,477.3	1,477.3	0.0	0.0%
Other	2,841.7	0.0	2,841.7	2,841.7	2,841.7	2,841.7	0.0	0.0%
Federal	752.0	0.0	752.0	1,502.0	1,502.0	1,502.0	750.0	99.7%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)

Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA26

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	355.0	0.0	355.0	355.0	355.0	355.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	37,500.0	0.0	37,500.0	32,000.0	32,000.0	32,000.0	-5,500.0	-14.7%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	37,855.0	0.0	37,855.0	32,355.0	32,355.0	32,355.0	-5,500.0	-14.5%
<u>Funding Sources:</u>								
1169PCE Endow (DGF)	37,855.0	0.0	37,855.0	32,355.0	32,355.0	32,355.0	-5,500.0	-14.5%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	37,855.0	0.0	37,855.0	32,355.0	32,355.0	32,355.0	-5,500.0	-14.5%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA17

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,000.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,000.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
<u>Funding Sources:</u>								
1210Renew Ener (DGF)	2,000.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,000.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA18

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	12,524.6	0.0	12,524.6	11,982.6	11,982.6	11,982.6	-542.0	-4.3%
2000 Travel	150.0	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
3000 Services	3,715.0	0.0	3,715.0	3,053.5	3,053.5	3,053.5	-661.5	-17.8%
4000 Commodities	68.9	0.0	68.9	68.9	68.9	68.9	0.0	0.0%
5000 Capital Outlay	35.5	0.0	35.5	35.5	35.5	35.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,494.0	0.0	16,494.0	15,290.5	15,290.5	15,290.5	-1,203.5	-7.3%
<u>Funding Sources:</u>								
1007I/A Rcpts (Other)	7,717.2	0.0	7,717.2	6,513.7	6,513.7	6,513.7	-1,203.5	-15.6%
1061CIP Rcpts (Other)	436.5	0.0	436.5	436.5	436.5	436.5	0.0	0.0%
1102AIDEA Rcpt (Other)	8,340.3	0.0	8,340.3	8,340.3	8,340.3	8,340.3	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	16,494.0	0.0	16,494.0	15,290.5	15,290.5	15,290.5	-1,203.5	-7.3%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	86	0	86	82	82	82	-4	-4.7%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA19

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	337.0	0.0	337.0	337.0	337.0	337.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	337.0	0.0	337.0	337.0	337.0	337.0	0.0	0.0%
<u>Funding Sources:</u>								
1102AIDEA Rcpt (Other)	337.0	0.0	337.0	337.0	337.0	337.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	337.0	0.0	337.0	337.0	337.0	337.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

Non-Formula Component

RDU: Alaska Seafood Marketing Institute (126)

IRIS AP Type: DA20

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	2,620.6	0.0	2,620.6	2,620.6	2,620.6	2,620.6	0.0	0.0%
2000 Travel	368.3	0.0	368.3	368.3	368.3	368.3	0.0	0.0%
3000 Services	18,392.5	0.0	18,392.5	17,392.5	17,392.5	17,392.5	-1,000.0	-5.4%
4000 Commodities	180.0	0.0	180.0	180.0	180.0	180.0	0.0	0.0%
5000 Capital Outlay	8.5	0.0	8.5	8.5	8.5	8.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	21,569.9	0.0	21,569.9	20,569.9	20,569.9	20,569.9	-1,000.0	-4.6%
<u>Funding Sources:</u>								
1002Fed Rcpts (Fed)	4,500.0	0.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
1003G/F Match (UGF)	1,000.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	-100.0%
1108Stat Desig (Other)	16,069.9	0.0	16,069.9	16,069.9	16,069.9	16,069.9	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,000.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	16,069.9	0.0	16,069.9	16,069.9	16,069.9	16,069.9	0.0	0.0%
Federal	4,500.0	0.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	20	0	20	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Non-Formula Component

RDU: Regulatory Commission of Alaska (399)

IRIS AP Type: DA21

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	6,508.4	0.0	6,508.4	6,593.1	6,593.1	6,593.1	84.7	1.3%
2000 Travel	34.6	0.0	34.6	34.6	34.6	34.6	0.0	0.0%
3000 Services	2,394.6	0.0	2,394.6	2,394.6	2,394.6	2,394.6	0.0	0.0%
4000 Commodities	156.9	0.0	156.9	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	4.0	0.0	4.0	4.0	4.0	4.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,098.5	0.0	9,098.5	9,183.2	9,183.2	9,183.2	84.7	0.9%
<u>Funding Sources:</u>								
1007I/A Rcpts (Other)	140.0	0.0	140.0	140.0	140.0	140.0	0.0	0.0%
1141RCA Rcpts (DGF)	8,958.5	0.0	8,958.5	9,043.2	9,043.2	9,043.2	84.7	0.9%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	8,958.5	0.0	8,958.5	9,043.2	9,043.2	9,043.2	84.7	0.9%
Other	140.0	0.0	140.0	140.0	140.0	140.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	53	0	53	53	53	53	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	0	3	3	3	3	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)

Non-Formula Component

RDU: DCCED State Facilities Rent (411)

IRIS AP Type: DA22

	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,359.4	0.0	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,359.4	0.0	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
<u>Funding Sources:</u>								
1004Gen Fund (UGF)	599.2	0.0	599.2	599.2	599.2	599.2	0.0	0.0%
1007I/A Rcpts (Other)	760.2	0.0	760.2	760.2	760.2	760.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	599.2	0.0	599.2	599.2	599.2	599.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	760.2	0.0	760.2	760.2	760.2	760.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%